## COLLABORATION

## SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-5./ Additional Funding Liberty Elementary School, Margate SMART Program Renovations Project No. P.001999

School Board Meeting: 12/10/2019

The financial impact of this item is \$88,093

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$\_\_\_\_\_ will come from the Capital Projects Reserve.
- This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.
- This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$88,093 will come from the Capital Projects Reserve.
- () Comments:

**Department Name** 

Department Head

**Capital Budget** 

Omar Shim, Director

Department Head 11/19/2019 Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.